

**Minutes of October 22, 2019 – Public Hearing  
Mayor and Board of Selectmen  
City of Plaquemine, Louisiana**

The Mayor and Board of Selectmen met for a Public Hearing at Plaquemine City Hall, 2<sup>nd</sup> floor courtroom, 23640 Railroad Avenue, City of Plaquemine, Parish of Iberville, State of Louisiana, 70764 on Tuesday, October 22, 2019 at 6:15 p.m., with the following members present:

Present: Mayor Edwin M. Reeves, Jr. and Selectmen Lindon A. Rivet, Jr., Oscar S. Mellion, Ralph J. Stassi, Jr., Michael W. Rivet, Timothy L. Martinez and Jimmie Randle, Jr.

The Pledge of Allegiance followed the Clerk's evidence of proper notice for the calling of the meeting.

PUBLIC COMMENTS (MUST REGISTER WITH THE CLERK).

There were no public comments.

FINAL AMENDMENTS TO THE CITY OF PLAQUEMINE 2018/2019 FISCAL BUDGET AND  
PROPOSED CITY OF PLAQUEMINE 2019/2020 FISCAL BUDGET.

Finance Director Lauren Berthelot addressed changes to the final amendments of the City of Plaquemine 2018/2019 fiscal budget and proposed 2019/2020 fiscal budget.

ADJOURNMENT.

Selectman Michael W. Rivet moved, seconded by Selectman Ralph J. Stassi, Jr. that the City of Plaquemine adjourn at 6:23 p.m.

The foregoing was adopted by the following votes:

Yeas: Lindon A. Rivet, Jr., Oscar S. Mellion, Ralph J. Stassi, Jr., Michael W. Rivet, Timothy L. Martinez and Jimmie Randle, Jr.

Nays: None

Absent: None

CITY OF PLAQUEMINE

/s/Edwin M. "Ed" Reeves, Jr., Mayor

/s/Roxane M. Richard, City Clerk

**Minutes of October, 22, 2019 – Special Meeting  
Mayor and Board of Selectmen  
City of Plaquemine, Louisiana**

The Mayor and Board of Selectmen met for a Special Meeting at Plaquemine City Hall, second floor courtroom, 23640 Railroad Avenue, City of Plaquemine, Parish of Iberville, State of Louisiana, 70764 on Tuesday, October 22, 2019 at 6:30 p.m., with the following members present:

Present: Mayor Edwin M. Reeves, Jr. and Selectmen Lindon A. Rivet, Jr., Oscar S. Mellion, Ralph J. Stassi, Jr., Michael W. Rivet, Timothy L. Martinez and Jimmie Randle, Jr.

The Clerk gave evidence of proper notice for the calling of the meeting.

**PUBLIC COMMENTS (MUST REGISTER WITH THE CLERK).**

There were no public comments.

**ADOPT AN ORDINANCE TO APPROVE THE FINAL AMENDMENTS TO THE CITY OF  
PLAQUEMINE 2018/2019 FISCAL BUDGET AND CITY OF PLAQUEMINE 2019/2020 FISCAL  
BUDGET.**

Selectman Lindon A. Rivet, Jr. offered the following ordinance, seconded by Selectman Michael W. Rivet:

**ORDINANCE NUMBER: 389**

AN ORDINANCE ADOPTING THE FINAL AMENDMENTS TO THE BUDGET OF  
REVENUES AND EXPENDITURES FOR THE FISCAL YEAR NOVEMBER 1, 2018  
TO OCTOBER 31, 2019 AND ADOPTING THE ANNUAL BUDGET OF REVENUES  
AND EXPENDITURES FOR THE FISCAL YEAR NOVEMBER 1, 2019 TO OCTOBER  
31, 2020 FOR THE CITY OF PLAQUEMINE, STATE OF LOUISIANA

**BE IT ORDAINED**, by the Mayor and Board of Selectmen of the City of Plaquemine, Parish of Iberville, State of Louisiana, in special session convened that:

**WHEREAS**, the final attached amendments to the estimate of revenues and expenditures as reflected in the consolidated statement, and such other fiscal exhibits and information as required by Louisiana Local Government Budget Act, be and the same is hereby adopted to serve as the final amendments to the budget of revenues and expenditures for the city for fiscal year November 1, 2018 to October 31, 2019; and

**WHEREAS**, the attached estimate of revenues and expenditures as reflected in the consolidated statement, and such other fiscal exhibits and information as required by Louisiana Local Government Budget Act, be and the same is hereby adopted to serve as the budget of revenues and expenditures for the city for fiscal year November 1, 2019 to October 31, 2020.

# CITY OF PLAQUEMINE

## COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE 2018-2019 AMENDED BUDGET



	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE	ENTER- PRISE	TOTAL
<b>REVENUES</b>						
Taxes	300,600	8,404,500	-	-	-	8,705,100
Licenses	419,200	-	-	-	-	419,200
Intergovernmental	575,145	314,300	-	-	-	889,445
Charges for Services	36,500	-	-	-	14,092,500	14,129,000
Fines & Forfeitures	7,000	-	-	-	-	7,000
Miscellaneous	122,100	80,650	-	50,000	43,500	296,250
<b>Total Sources</b>	<b>1,460,545</b>	<b>8,799,450</b>	<b>-</b>	<b>50,000</b>	<b>14,136,000</b>	<b>24,445,995</b>
<b>EXPENDITURES/EXPENSES</b>						
General Government	1,723,365	-	-	-	-	1,723,365
City Court	413,035	-	-	-	-	413,035
Police	2,749,945	-	-	-	-	2,749,945
Fire	1,523,430	-	-	-	-	1,523,430
Recreation	1,313,600	-	-	-	-	1,313,600
Public Works	897,825	-	968,420	-	-	1,866,245
Public Welfare	16,370	-	-	-	-	16,370
Housing Assistance Payments	-	328,825	-	-	-	328,825
Utility System	-	-	-	-	14,420,870	14,420,870
Debt Service	-	-	-	1,070,705	-	1,070,705
Capital Outlay	-	-	-	-	-	-
<b>Total Uses</b>	<b>8,637,570</b>	<b>328,825</b>	<b>968,420</b>	<b>1,070,705</b>	<b>14,420,870</b>	<b>25,426,390</b>
<b>OTHER FINANCING SOURCES (USES)</b>						
Debt Proceeds	-	-	-	80,000	-	80,000
Operating Transfers In	6,631,000	7,947	990,000	2,128,398	-	9,757,345
Operating Transfers Out	-	(8,401,598)	-	(905,000)	(450,747)	(9,757,345)
<b>Total Other Financing Sources(Uses)</b>	<b>6,631,000</b>	<b>(8,393,651)</b>	<b>990,000</b>	<b>1,303,398</b>	<b>(450,747)</b>	<b>80,000</b>
Excess of revenues over(under) expenditures/expenses	(546,025)	76,974	21,580	282,693	(735,617)	(900,395)
<b>FUND BALANCE/RETAINED EARNINGS</b>						
Beginning of year	5,513,769	583,435	81,818	4,721,056	21,284,758	32,184,836
End of Year	4,967,744	660,409	103,398	5,003,749	20,549,141	31,284,441

**CITY OF PLAQUEMINE**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**  
**2019-2020 BUDGET**

*JLB*

	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE	ENTER- PRISE	TOTAL
<b>REVENUES</b>						
Taxes	235,600	7,944,000	-	-	-	8,179,600
Licenses	414,900	-	-	-	-	414,900
Intergovernmental	584,690	-	-	-	-	584,690
Charges for Services	36,500	-	-	-	14,022,500	14,059,000
Fines & Forfeitures	7,000	-	-	-	-	7,000
Miscellaneous	43,750	54,300	-	50,000	43,500	191,550
<b>Total Revenues</b>	<b>1,322,440</b>	<b>7,998,300</b>	<b>-</b>	<b>50,000</b>	<b>14,066,000</b>	<b>23,436,740</b>
<b>EXPENDITURES/EXPENSES</b>						
General Government	1,881,635	-	-	-	-	1,881,635
City Court	424,450	-	-	-	-	424,450
Police	2,785,385	-	-	-	-	2,785,385
Fire	1,511,460	-	-	-	-	1,511,460
Recreation	1,920,795	-	-	-	-	1,920,795
Public Works	911,040	-	949,495	-	-	1,860,535
Public Welfare	16,370	-	-	-	-	16,370
Housing Assistance Payments	-	-	-	-	-	-
Utility System	-	-	-	-	14,499,355	14,499,355
Debt Service	-	-	-	1,069,845	-	1,069,845
Capital Outlay	-	-	479,000	-	-	479,000
<b>Total Expenditures/Expenses</b>	<b>9,451,135</b>	<b>-</b>	<b>1,428,495</b>	<b>1,069,845</b>	<b>14,499,355</b>	<b>26,448,830</b>
<b>OTHER FINANCING SOURCES (USES)</b>						
Debt Proceeds/Operating Leases	-	-	-	40,360	-	40,360
Operating Transfers In	6,411,880	-	1,425,000	2,008,800	-	9,845,680
Operating Transfers Out	-	(8,101,520)	-	(1,300,360)	(443,800)	(9,845,680)
<b>Total Other Financing Sources(Uses)</b>	<b>6,411,880</b>	<b>(8,101,520)</b>	<b>1,425,000</b>	<b>748,800</b>	<b>(443,800)</b>	<b>40,360</b>
Excess of revenues over(under) expenditures/expenses	(1,716,815)	(103,220)	(3,495)	(271,045)	(877,155)	(2,971,730)
<b>FUND BALANCE/RETAINED EARNINGS</b>						
Beginning of year	4,967,744	660,409	103,398	5,003,749	20,549,141	31,284,441
End of Year	3,250,929	557,189	99,903	4,732,704	19,671,986	28,312,711

**WHEREAS**, this ordinance shall become effective as provided by law.

**NOW, THEREFORE, BE IT FURTHER ORDAINED**, by the Mayor and Board of Selectmen of the City of Plaquemine, Parish of Iberville, State of Louisiana, that all other ordinances or parts of ordinances in conflict are hereby repealed in their entirety.

The foregoing was adopted by the following votes on roll call:

Yeas: Lindon A. Rivet, Jr., Oscar S. Mellion, Ralph J. Stassi, Jr., Michael W. Rivet, Timothy L. Martinez and Jimmie Randle, Jr.

Nays: None

Absent: None

ADOPT A MOTION TO AMEND THE CITY OF PLAQUEMINE PAY PLAN BY CLASSIFICATION AS OUTLINED IN THE PERSONNEL MANUAL SECTION 4.2 COMPENSATION PLAN.

Selectman Ralph J. Stassi, Jr. moved, seconded by Selectman Lindon A. Rivet, Jr. that the City of Plaquemine amend the City of Plaquemine Pay Plan by Classification as outlined in the Personnel Manual Section 4.2 Compensation Plan.

The foregoing was adopted by the following votes:

Yeas: Lindon A. Rivet, Jr., Oscar S. Mellion, Ralph J. Stassi, Jr., Michael W. Rivet, Timothy L. Martinez and Jimmie Randle, Jr.

Nays: None

Absent: None

TO ADOPT THE AMENDED CITY OF PLAQUEMINE PERSONNEL MANUAL.

Selectman Michael W. Rivet moved, seconded by Selectman Lindon A. Rivet, Jr. that the City of Plaquemine amend its Personnel Manual as presented.

The foregoing was adopted by the following votes:

Yeas: Lindon A. Rivet, Jr., Oscar S. Mellion, Ralph J. Stassi, Jr., Michael W. Rivet, Timothy L. Martinez and Jimmie Randle, Jr.

Nays: None

Absent: None

ADJOURNMENT.

Selectman Lindon A. Rivet, Jr. moved, seconded by Selectman Michael W. Rivet that the City of Plaquemine adjourn at 6:40 p.m.

The foregoing was adopted by the following votes:

Yeas: Lindon A. Rivet, Jr., Oscar S. Mellion, Ralph J. Stassi, Jr., Michael W. Rivet, Timothy L. Martinez and Jimmie Randle, Jr.

Nays: None

Absent: None

CITY OF PLAQUEMINE

/s/Edwin M. "Ed" Reeves, Jr., Mayor

/s/Roxane M. Richard, City Clerk