

Public Hearing
City of Plaquemine

Notice is hereby given pursuant to Article 7, Section 23(C) of the Constitution and R.S. 47:1705(B) that a public hearing of the City of Plaquemine will be held at the regular meeting place, the courtroom on the second floor of City Hall, 23640 Railroad Avenue, Plaquemine, Louisiana 70764 on **Tuesday, June 14, 2016** at 6:15 p.m. to consider levying additional or increased millage rates without further voter approval or adopting the adjusted millage rates after reassessment and rolling forward to rates not to exceed the prior year's maximum. The estimated amount of tax revenues to be collected in the next tax year from the increased millage is \$351,018.33, and the amount of increase in taxes attributable to the millage increase is \$4,530.61.

/s/ Mary V. Gulotta, Mayor

CITY OF PLAQUEMINE SUMMARY OF 2015-2016 PROPOSED BUDGET							
Line		GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE	ENTER- PRISE	TOTAL
1	REVENUES						
2	Taxes	214,600	6,594,000	-	-	-	6,808,600
3	Licenses	401,900	-	-	-	-	401,900
4	Intergovernmental	818,140	498,750	-	-	-	1,316,890
5	Charges for Services	28,500	-	-	-	13,832,500	13,861,000
6	Fines & Forfeitures	3,000	-	-	-	-	3,000
7	Debt Proceeds/Operating Leases	-	-	-	-	-	-
8	Miscellaneous	67,600	7,400	-	1,000	43,500	119,500
9	Operating Transfers In	5,327,900	45,000	800,000	1,682,803	-	7,855,703
10							
11	Total Sources	6,861,640	7,145,150	800,000	1,683,803	13,876,000	30,366,593
12							
13	EXPENDITURES/EXPENSES						
14	General Government	1,292,560	68,750	-	-	-	1,361,310
15	City Court	439,300	-	-	-	-	439,300
16	Police	2,358,785	-	-	-	-	2,358,785
17	Fire	1,517,555	-	-	-	-	1,517,555
18	Recreation	810,520	-	-	-	-	810,520
19	Public Works	712,605	-	508,547	-	-	1,221,152
20	Public Welfare	14,310	-	-	-	-	14,310
21	Housing Assistance Payments	-	483,570	-	-	-	483,570
22	Utility System	-	-	-	-	13,101,130	13,101,130
23	Debt Service	-	-	-	1,039,173	-	1,039,173
24	Capital Outlay	-	-	350,000	-	-	350,000
25	Operating Transfers Out	-	6,691,203	-	650,000	514,500	7,855,703
26							
27	Total Uses	7,145,635	7,243,523	858,547	1,689,173	13,615,630	30,552,508
28							
29	Excess of revenues over(under)						
30	expenditures/expenses	(283,995)	(98,373)	(58,547)	(5,370)	260,370	(185,915)
31							
32	FUND BALANCE/RETAINED EARNINGS						
33	Beginning of year	2,629,478	241,276	170,092	3,399,461	22,976,445	29,416,753
34							
35	End of Year	2,345,483	142,903	111,545	3,394,091	23,236,815	29,230,838